

City of Centerville
312 East Maple St.
PO Box 578
Centerville, IA 52544
(O)641-437-4339
(F) 641-437-1498
www.centerville-ia.org



Mike O'Connor, Mayor
Brad Brauman, Councilmember
Ron Creagan, Councilmember
Darrin Hamilton, Councilmember
Ahna Kruzic, Councilmember
Don Sherwood, Councilmember
Email: cityhall@centerville-ia.org

Regular Council Meeting Agenda of the City of Centerville Council
Monday, July 15, 2024, at 6:00 P.M.
Centerville City Hall

To access this meeting, please use the following link or dial-in information:

zoom.us/join

Meeting ID: 772 014 7017 **Password: JV8rPe**
Dial-in: 1 (312) 626 - 6799 **Meeting ID: 772 014 7017**

Notice to the Public: The Mayor and the City Council welcome you to the regular City Council meeting.

Public comments on agenda items may be submitted by email, mail, or by dropping a note through the drop box at City Hall before the City Council meeting. Those wishing to speak about an agenda item should sign in on the registration form at the back of the council room. Time is allotted during the “Public Hearing” and “Public Forum” sections for public comment for public hearings and items not on the agenda.

The Mayor will call for public comment for those wishing to comment during the meeting. Please state your name and address before making your comments. The Mayor may limit each speaker to three minutes. The usual process for any agenda item is that the motion is placed on the floor, the Council can comment on the issue or respond to public concerns, and the vote is taken.

Using obscene and vulgar language, hate speech, racial slurs, slanderous comments, and any other disruptive behavior during the Council meeting will not be tolerated. The presiding officer may bar offenders from further commenting and/or disconnecting from the meeting.

1. Call to Order

- a. Roll Call
- b. Pledge of Allegiance
- c. Approval of Agenda

2. Consent Agenda: These items will be enacted by one motion without separate discussion unless a request is made before the Council votes on the motion. (Any item on the Consent Agenda may be removed for separate consideration.) Approval of Consent Agenda to include:

- a. Approval of Minutes of July 1, 2024, Regular Council Meeting
- b. Approval of Committee/Board Minutes: July 8th, 2024, Library Board Meeting
- c. Approval of Beer/Liquor License(s): The Continental Hotel LLC - LC0042964

3. Public Hearing

07/15/2024

a. None

4. **Discussion/Action Items/General Business/Old Business**

a. Approval of Bills

b. Departmental Reports

i. City Administrator

ii. Public Works

iii. Library

c. Approval of Res. 2024-4074 Revising Res. 2024-4068 Setting FY25 Salaries.

d. Review of administrative updates and strategic planning for the fire department.

e. Administrator Special Report on Morgan Cline Family Sports Complex.

5. **Public Forum:** Time is set aside for public comments on city business topics other than those listed on the agenda – no action may be taken. This is an opportunity for audience members to bring any item not listed on the agenda to the Council's attention.

6. **Adjourn** to 6:00 p.m. on Monday, August 5, 2024, for the Regular City Council Meeting.

Jason Fraser
City Administrator

Posted: 07/09/24

CITY OF CENTERVILLE

REGULAR SESSION MEETING MINUTES

July 1, 2024

Mayor O'Connor called the meeting to order at 6:00 p.m.

Roll Call - Present: Brauman, Creagan, Hamilton, Kruzic, and Sherwood. Absent: None.

Mayor O'Connor led the Pledge of Allegiance.

Moved by Hamilton, seconded by Brauman, to approve the agenda as presented. Ayes: All. Motion carried.

Kruzic moved, seconded by Creagan, to approve the consent agenda as presented, which includes the following: Approval of Minutes of June 17, 2024, Regular Council Meeting; Minutes of the June 24, 2024 Special Council Meeting; Approval of Committee/Board Minutes: N/A; Approval of Beer/Liquor License(s): Junction Inn Lounge, LC0042736; Fareway Stores, Inc. #827, LE0001713; Approval of Tobacco/Cigarette Permit: Konvience Korner; Approval of the Mayor's Reappointment of Ryan Stober to the Municipal Waterworks Board with a term ending August 1, 2029; Approval of the Mayor's Reappointment of Teresa Eggerman to the Civil Service Commission with a term ending July 1, 2030; Approval of the Mayor's Reappointment of Kris Hoffman, Marsha Mitchell, Annette Kane, and John Humphrey to the Municipal Housing Board with a term ending September 1, 2026; Approval of the Mayor's Appointment of Rhonda Dixon to the Zoning Board of Adjustment with a term ending July 1, 2029; Approval of Reappointment of the Mayor's Reappointment of Kris Hoffman to Fair Housing Commission with a term ending on January 1, 2027.

Creagan moved, seconded by Hamilton, to approve the bills as presented. Ayes: All. Motion carried.

Departmental reports highlighting the activities of the Police, Fire, and Building Official were presented.

No public comments were made or received.

Kruzic moved, seconded by Brauman, to adjourn at 6:13 p.m. until the regular council meeting on July 15, 2024. Ayes: All. Motion carried.

Jason Fraser, City Administrator

Mike O'Connor, Mayor

Drake Public Library Board of Trustees
Wednesday, June 12, 2024
Regular Board Meeting Minutes

Call to Order: Board President, Janell Armstrong called the meeting to order at 5:00 p.m.

Board Members Present: Michelle Moore, Mike Cockrum, Kris Hoffman, Kathy Cridlebaugh, Ron Eggerman, Nicole Cox, Janell Armstrong, Dennis Beeson, and Julie Eagen

Board Members Absent: None

Library Staff Present: Library Director JeNel Barth

City Staff Present: None

Agenda Approval: Approved as presented.

Minutes Approval: Regular Board Meeting minutes for May 8, 2024, were approved as presented.

Visitors/Public Comment: None

Approval of Bills: Michelle Moore moved to approve the payment of bills, second Dennis Beeson, approved by all.

Director's Report: Library Director JeNel Barth reports: 1) Kid Stuff: Summer Reading Program is in full swing. There are 145 participants to date and the programs are averaging between 50 and 70 participants. JeNel indicated that she has also been increasing library patron numbers with the issuance of library cards to area youth and their families. A new Story Walk story will be installed in the park soon, 2) Adults: An author event featuring Margy McCarthy was very well attended, Book Chat will continue in June, 3) Business: The roof replacement is complete, a recent memorial received by the Friends will be utilized to install a bench under the tree at the front of the library.

Report from the City: None

Report from Friends of DPL: The next fundraiser will be the Halloween Hustle in October and Imagination Library continues to add children each month.

Report for the Drake Public Library Foundation: None

Reports from Standing Committees (Executive, Budget and Finance, Governance, Building, Public Relations, Personnel):

- Executive: Michelle will be attending the upcoming workshop: Intersections: Where City and Library Meet and will report back to the Board at the next meeting.

Old Business:

- Trustee Recommendations: Shelly Baldwin and David Farrell were presented to the board for approval. Nicole Cox moved to approve the slate as presented, seconded by Kathy Cridlebaugh, approved by all. The approved candidates will now be presented to the Mayor and City Council for approval. Ron Eggerman and Julie Eagan were thanked for their years of service to the Library.

New Business:

- None

Agenda Items for Future Meetings: Board training

Upcoming Meeting: Regular Board Meeting Wednesday, July 10, 2024, at 5 p.m.

Adjournment: Meeting adjourned by President Janell Armstrong.



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City Administrator Report 07/15/2024

Below is the list of significant items that the City Administrator and City Hall are actively working on.

Alliant Rate Increase Communication: Attached is a copy of the letters sent to Alliant and the Iowa Utility Board from the City regarding their rate case. Additionally, Alliant has provided a response letter to the questions posed. The IUB has registered our comment as part of the rate case. It does sound like the rate case has been resolved and a lower rate increase is pending final acceptance.

Furever Friends: The new contract with Furever Friends began on July 1, 2024. The shelter provided an update of 0 dogs in May of 2024, and 9 dogs in June of 2024.

Recodification: Cities in Iowa are required to recodify their City Codes. The City is working with Simmering-Cory/Iowa Codification to complete this process. The Administrator is drafting a survey to go out via Facebook to seek additional input from the community as to policy updates that the community would like to see.

Naloxone Training: The City has received their Naloxone kits from the Iowa Department of Public Health. These kits reverse the effects of contact with opioids such as fentanyl and methamphetamines and are intended for staff to be treated in case of accidental exposure. Training is scheduled for later this week.

Appanoose AM: Appanoose AM has invited the City for a monthly session on their morning show. This platform offers a unique opportunity for a City Employee and an elected official to share their insights and engage with the public. The scheduled dates are ~~January 22, February 12, March 11 (Kruzic), April 8, May 13, June 10, July 8,~~ August 12, September 9, October 14, November 12, and December 9. If you're interested in participating, please inform the City Administrator of your availability and preferred topics.

Policy and Pints: The City Administrator is thrilled to host a public meeting series called Policy and Pints. The first four sessions had a handful of attendees. The July date and location are still being determined. This series provides an informal platform for the public to interact with their City government. The mayor will join the administrator, up to 2 City Council members, and possibly a department head at each meeting. We highly value your participation and encourage you to join one of these sessions.



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Square H Frames—Alliant Energy: Significant work has been completed to remove the structures. Only a few structures remain overhead, and many footings remain to be removed.

City Council/Board of Supervisors work session on EMS: The Appanoose County Board of Supervisors declared EMS Essential at their September 5, 2023, meeting. This was the first step in a possible citizen vote for a countywide EMS levy.

The City Administrator met with the Board of Supervisors at their November 6, 2023, meeting to discuss a path forward on funding options. The Supervisors have established an EMS advisory board with members from each first responder group. This committee has been tasked with providing long-term EMS funding options, possibly including a ballot question at the November 2024 general election. The election can be a regular City, Special, or general election.

The County held its first EMS committee meeting on February 15th and has held multiple meetings with the EMS committees. The EMS committee formally recommended that the Board of Supervisors put a 1% income surtax and a \$.75/\$1000 EMS tax on the November ballot. The Board of Supervisors passed a resolution at their July 1, 2024, meeting to place the EMS question on the Tuesday, November 5th, 2024, general election.

The City Administrator sent a draft of a 28E agreement to provide EMS services to Appanoose County, a copy of which is included with this report. This will be on the future agenda for the county and the city, but as of this report, no date has been set.

Permit and Code Enforcement Software: The City is implementing new permit and code enforcement software. The latest software will allow for digital permit submissions and nuisance property reporting functionality. The permitting portion of the system is now live, and the nuisance enforcement piece should be active by the end of the week.

Water Quality Improvement Project: The City was awarded a \$890,000 grant from the Iowa DNR for a Water Quality Improvement Project in our drainage districts. The Administrator met with the USDA and DNR to get base approval for the High School parking project. The City will also likely get an additional \$100,000 from the USDA for the project.

Lelah Bradley Active Campus Management Agreement: The closing on the return of the land to the Appanoose Conservation Foundation has been completed, and grant funds have been returned to the Iowa DNR. The final actions to be taken are for the deed restrictions on the property to be removed by the DNR and for the City to complete the annexation of the property. This should happen as soon as the DNR can file the paperwork to lift the deed restriction. The City annexation should be completed as part of the first council meeting of August 2024



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The completion of this transfer represents nearly a decade of administrative work to resolve. It also opens a path for adding more rental conservation cabins at Lelah Bradley.

Housing Abandonments/Demolitions for 2024: 908 S. 16th (demolished), 904 S. 16th (demolished), 509 E. Clark (demolished, conveyed), 827 S. 16th (Conveyed), 217 E. State (demolished), 114 N. 14th (City-owned, pending clearing), 520 E. Elm (demolished, conveyed), 519 W. Elm (Demolished), 801 S. Main (conveyed), 202 W. Wall (city-owned, pending conveyance); 1337 Haynes (city-owned, pending demolition), 1418 S. 22nd (Demolished)

Demolition Grant Program: Six properties have been approved for the demolition grant: 714 S. 17th, 706 W. Maple, 505 N. Park, 1115 S. 18th, 109 N. 18th, and 115 N. 18th. Based on the average cost of City demolition, this represents a cost avoidance to the City of approximately \$50,400 to date.

Airport Repairs: The airport lighting project is complete and pending close-out. The airport runway rehabilitation is also complete, with the final walk-through occurring the week of May 14th. There are a few remaining punch list items to complete before closing the project with the FAA.

Agenda Requests not included on Agenda: City Hall receives more agenda requests than are presented at each City Council Meeting. The City Administrator evaluates each to ensure that the business to be discussed is appropriate for the City Council to decide.

Citizen Input: None provided.



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June 21, 2024

Iowa Utilities Board
1375 E. Court Ave.
Des Moines, IA 50319

Dear Members of the Utility Board,

I am writing on behalf of the Centerville City Council to express the Council's concern regarding Alliant Energy's proposed electrical rate increase for our community. As residents of Centerville and customers affected by these potential changes, the Council believes it is crucial to voice their opposition to this rate hike.

While the Council understands the need for utility companies to adjust rates periodically to cover operational costs and ensure sustainable service, Alliant Energy's proposed increase appears unjustified and burdensome to residents. As a customer, I have observed no significant improvements in service quality or reliability warranting such an increase.

Moreover, considering the current economic challenges many households face, including rising prices in other essential areas, such as food and fuel, an additional financial burden from increased utility rates would be particularly challenging for our community members.

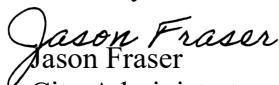
The Centerville City Council urges the Utility Board to carefully review and scrutinize Alliant Energy's reasons for this rate increase. This will ensure transparency in the process and protect the interests of residents who rely on affordable and reliable utility services.

Furthermore, I encourage the Utility Board to explore alternative solutions or negotiate with Alliant Energy to mitigate customer impact. Considering the long-term effects of such increases on our community's economic stability and quality of life is crucial.

In conclusion, the Centerville City Council respectfully requests that the Utility Board consider residents' concerns and take appropriate action to oppose Alliant's proposed rate increase. Our community deserves fair and reasonable utility rates that reflect both the service provider's needs and the financial realities of its customers.

Thank you for your attention to this matter. We look forward to your response and learning more about the Utility Board's steps to address this issue.

Sincerely,


Jason Fraser
City Administrator



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June 21, 2024

Alliant Energy
C/O David Vollmer
2901 Oak Meadow Drive
Ottumwa, IA 52501

RE: Concerns Regarding Proposed Electricity Rate Increase

Dear David:

I hope this letter finds you well. I am writing on behalf of the Centerville City Council to express their concerns regarding the proposed increase in electricity rates for residents of Centerville. As a longtime customer of Alliant Energy, the City has always appreciated the reliable service, reasonable rates, and economic development support that you have provided. However, the proposed rate hike has prompted the Council to reach out to express its concerns.

Understanding the need for occasional adjustments in pricing to reflect market conditions and operational costs, the Council would appreciate more information on the factors that led to this rate increase. Specifically, they are interested in:

- 1. Reasons for the Increase:** Could you please outline the reasons for the recent rate adjustment? Understanding the factors influencing this decision would provide clarity to the Council and residents.
- 2. Impact on Customers:** How will this rate increase affect residential customers regarding monthly bills? Having an estimate or examples of how much the average bill may increase would be helpful.
- 3. Future Stability:** Are there any plans to stabilize or adjust rates in the near future? Knowing the company's outlook on future rate adjustments would assist in planning household budgets.
- 4. Customer Assistance Programs:** Does Alliant offer any assistance programs or options for customers who may be impacted by these changes? Understanding available resources would benefit those facing financial strain due to higher electricity costs.

As concerned residents and customers, the Centerville City Council values transparency and open communication from Alliant. Your prompt response to these inquiries would be greatly



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appreciated. Please feel free to contact me at (641) 437-4339 or jfraser@centerville-ia.org at your earliest convenience to discuss this matter further.

Thank you for your attention to this important issue. I look forward to your response and to continuing our positive relationship as Alliant Energy customers.

Sincerely,

Jason Fraser

Jason Fraser
City Administrator



Alliant Energy
200 First Street SE
P.O. Box 351
Cedar Rapids, IA 52406-0351

1-800-ALLIANT (800-255-4268)
alliantenergy.com

Jason Fraser
City of Centerville
312 East Maple Street, PO Box 578
Centerville, IA 52544

Dear Jason,

Thank you for this opportunity to provide some additional insight into Alliant Energy's proposed rate increase that is currently before the Iowa Utilities Commission. I've answered each of the questions from your letter to David Vollmar below. If you need additional clarification, please reach out to David or me.

The reasons for the increase were shared with all of our customers when proposed rate adjustments were filed in October 2023. Customers were notified either by mail or email. Our proposal reflects our investments to **deliver reliable, resilient and secure energy** to our customers and the communities we serve in Iowa.

Reasons for the Increase: Could you please outline the reasons for the recent rate adjustment? Understanding the factors influencing this decision would provide clarity to the Council and residents.

- **Modernize and strengthen the power grid:** Continue moving power lines underground to reduce outages and improve safety. We've placed 20+% of our 20,000+ miles of lines in Iowa underground to improve reliability.
- **Upgrade infrastructure:** Replacing aging infrastructure to enhance and strengthen our energy system, which is important considering the impact of major weather events, such as the derecho in 2020.
- **Cost-effective, diverse energy mix:** Diversify our energy mix by adding renewables, including 400 megawatts of solar, which is more or less a solar power plant. This work increases reliability while creating local construction jobs and new tax revenue for communities. By adding more renewables we're able to avoid long-term costs for resources like fuel that are currently needed to generate electricity.
- **Provide value by planning ahead:** These actions allow us to best manage future costs and meet customer's energy needs.

Impact on Customers: How will this rate increase affect residential customers regarding monthly bills? Having an estimate or examples of how much the average bill may increase would be helpful.

- The proposed increase for residential electric customers is 7.7% in October of 2024 and 5.7% in October of 2025. That breaks down to an average monthly bill for residential customers of around \$140.29 (\$10 more) in October 2024 and \$147.64 (\$7 more) in October 2025. David can work on projections for city accounts by request.

Future Stability: Are there any plans to stabilize or adjust rates in the near future? Knowing the company's outlook on future rate adjustments would assist in planning household budgets.

- This rate case is a little different from our last one in 2019 in that the new rates are proposed to be phased in over a two-year time period. We made this move to minimize the impact on customers. As proposed, the electric and natural gas increases are in line with national averages.
- For our larger energy users, Alliant Energy hosts Energy Cost Outlook webinars in July and December. These webinars discuss bill impacts for the next six months. We also maintain rate information at alliantenergy.com/iowarates to provide information for our customers. You should be on the invite list for these webinars and if you're not getting the invitation, please contact David.

Customer Assistance Programs: Does Alliant offer any assistance programs or options for customers who may be impacted by these changes? Understanding available resources would benefit those facing financial strain due to higher electricity costs.

- Alliant Energy directs customers to their local area action agencies to assist with federally funded Low-Income Home Energy Assistance (LIHEAP). These applications are taken on a first-come, first-served basis between November 1 and April 30 each year. These agencies can also help customers apply for additional crisis funding if they qualify.
- Alliant Energy's Hometown Care Energy Fund also provides free, confidential financial help to our customers that qualify. Applications for this help with heating and cooling costs are also coordinated by local community action agencies. Last year, the company donated \$4 million to the fund. We also solicit donations.
- In addition to energy assistance, Alliant Energy has more options to help customers manage bills. My Account allows customers to set up a flexible payment plan based on their ability to pay, track their energy usage, set up budget billing, and make fee-free credit and debit card payments. Customers can also request a payment extension.

Alliant Energy has always valued its working relationship with the city of Centerville going all the way back to the early days with Iowa Southern. We look forward to continuing this partnership as we focus on serving our customers and building stronger communities.

Sincerely,

Mike Wagner

Mike Wagner
Community Development Manager
Alliant Energy

Drake Public Library Director's Report July FY 24

A welcoming center for life long learning



Our Services



Materials

Books, LP Editions, Audios, DVDs, Newspapers, Magazines, Puzzles,



Unique Services

Brainfuse, Bridges/Libby, Dial a Story, Storywalk, Free Wifi, Public PCs, Meeting Rooms, Photocopier/Scanner/Fax, Blood Pressure Center



Adult Programs

Book Chat Book Club, Adult Coloring Group, Outreach Visits, Reference Help, Librarian Selection Program, Passive Programming



Kids Programs

Summer Reading Program, Little Listeners, Create Crew, Outreach Visits, Dolly Parton Imagination Library, Passive Programming

Statistics

Circulations: 3,866

Bridges: 633

Ills: 69

Reference Assistance: 136

Computer Usage: 251

Wifi Usage: 407

Adult Programs: 53

Childrens' Programs: 603

DRAKE PUBLIC LIBRARY FY24 ANNUAL REPORT

Presented by

JeNel Allen Barth
Library
Director

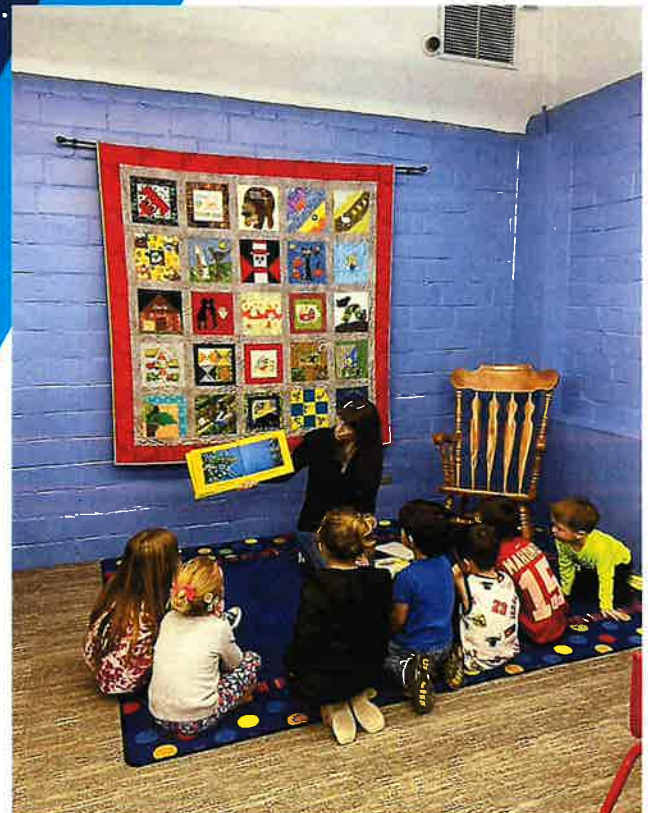




**A WELCOMING
CENTER FOR
LIFELONG
LEARNING**

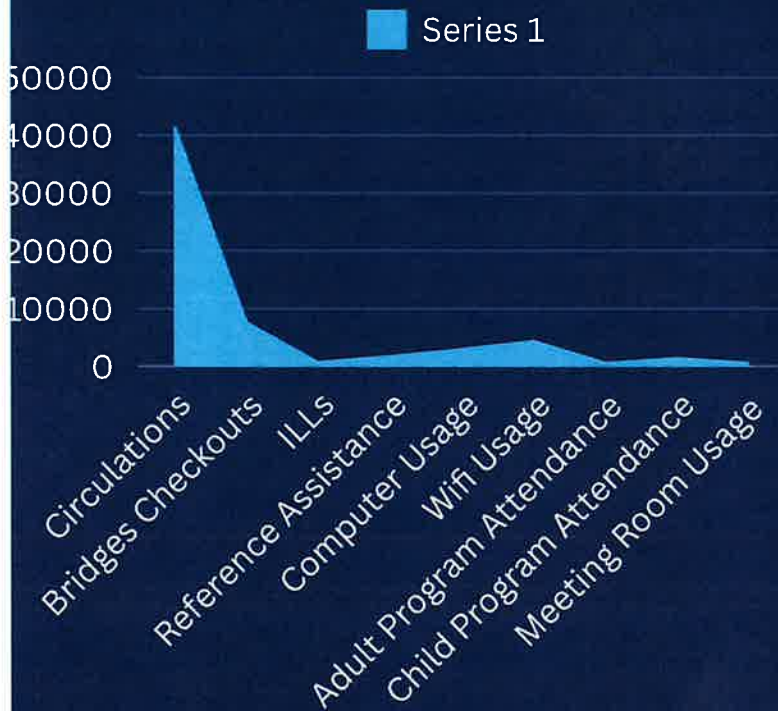
CHILDREN'S LIBRARY

Our children's library hosted 1,283 children and families for their programming this year. They also participated in Back to School Resources Night, Lakeview PTO Trunk or Treat, Healthy Kids Fair and visited the SEIDA Headstart Preschool classrooms monthly, all which put them in contact with hundreds more children and families in our community. The children's staff participate in our Dial a Story Program and run the story time programs, after school programs and the Summer reading programs. The staff has been working especially hard on developing and keeping a strong relationship with local families and the schools.



FY24 STATISTICS

Circulations - 41,510
Bridges Checkouts - 7,518
ILLs - 612
Reference Assistance - 1,581
Computer Usage - 2,812
Wifi Usage - 4,252
Adult Program Attendance - 434
Child Program Attendance - 1,283
Meeting Room Usage - 416



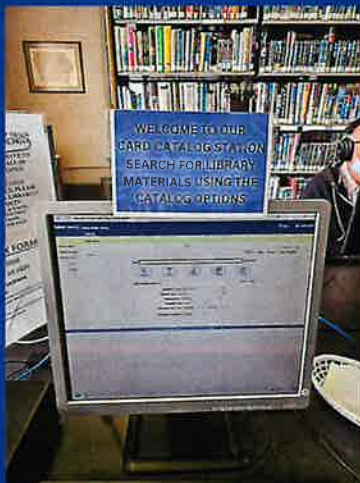
OUR BUILDING

Our building is an historic building for our community, a center for all citizens . This year, we replaced the roof, updated two air conditioner compressors, painted the stairwell, replaced the computers and improved our landscaping.



COMING UP

We will be focusing on the interior this year. An interior paint and patch project will be completed by the end of the calendar year and grants will be researched for lighting and sound improvements on the top floor.



ADULT SERVICES

Our adult programming hosted 434 adults during our book clubs, presentations and adult coloring groups this year. 5 adults with mobility limitations utilize our Librarian's Choice program and 25 genealogy requests were researched by staff. Our passive program, a puzzle in the Swab Reading Room, got so popular that it has created a new circulating item, puzzles in our adult services collection. Our blood pressure cuff table is a popular area.



WHAT'S NEXT?

We are continuously researching new ideas for our collection and to include patron participation in "library life". The revamping of the Lawyer in Libraries program as well as the continued relationship between the library with the schools and different service agencies in Appanoose County will strengthen our core mission, being a welcoming center for lifelong learning.

KEEP IN TOUCH

<https://www.centerville-ia.org/drake-public-library>

Phone: 641-856-6676

Email: drakepubliclibrary@gmail.com

RESOLUTION NO. 2024-4074

RESOLUTION AMENDING RESOLUTION #2024-4068 SETTING SALARIES FOR APPOINTED OFFICERS & EMPLOYEES OF THE CITY OF CENTERVILLE, IOWA, FOR THE FISCAL YEAR COMMENCING JULY 1, 2024 & ENDING JUNE 30, 2025

WHEREAS, on the 17th day of June 2024, the City Council passed Resolution #2024-4068 setting salaries for appointed officers and employees in the City of Centerville, Iowa, for the fiscal year commencing July 1, 2024, and ending June 30, 2025; and

WHEREAS, nine (9) EMS and fire position pay rates were misstated in the original resolution; and

WHEREAS, one (1) new police position has been filled since the original resolution; and

WHEREAS, one (1) Bookkeeper position has completed basic city clerk training and is eligible for designation as Deputy City Clerk; and

WHEREAS, the City Council desires to amend the said Resolution as set forth herein:

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CENTERVILLE, IOWA:

SECTION 1. The following persons and positions named shall be paid the salaries or wages indicated. The City Clerk is hereby authorized to issue warrants or checks, less the legally required or authorized deductions from the amount set out below on bi-weekly installments, and make such contributions to IPERS/MPFSRI and Social Security or other purposes as required by law or authorized by the City Council, all subject to audit and review by the Council:

<u>POSITION</u>	<u>RATE</u>	<u>HOURS PER WEEK</u>
Fire Captain, Ryan Moore	\$25.12/hour	40
Fire Fighter, Jerod Powell	\$25.12/hour	40
Paramedic, Jayci Beukema	\$25.12/hour	40
Paramedic, Stephanie Burke	\$25.12/hour	40
Paramedic, Catherine DeVoll	\$25.12/hour	40
Paramedic, Jeremy Hudson	\$25.12/hour	40
Paramedic Captain, Zackary Musgrove	\$27.63/hour	40
Paramedic, Seth Sherwood	\$25.12/hour	40
EMT, Jeremy Barber	\$18.85/hour	40
PRN Paramedic	\$25.12/hour	As Required
PRN EMT	\$18.85/hour	As Required
Patrol Officer, Tobias Yoder	\$27.08/hour	40
Deputy City Clerk, Kayla Moorman	\$27.00/hour	40

SECTION 2. All resolutions in conflict with the resolution are hereby repealed.

SECTION 3. This resolution shall be effective as of July 1, 2024 for all EMS and fire positions. The resolution shall be effective as of July 15, 2024 for the patrol and deputy City Clerk position.

PASSED AND APPROVED by the City Council this 15th day of July, 2024.

ATTEST:

Mike O'Connor, Mayor

Jason Fraser, City Administrator



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Agenda Item #4E

Meeting Date: 07/15/2024

Administrator Special Report on Morgan Cline Family Sports Complex

Below is an overview of the operating costs and plans for the All-Play fields that the City recently took over. The city's expenses have been classified as park expenses. The upfront park expenses initially come from the general fund but are backfilled through local option sales tax reserves.

Base Operating Cost: We currently have limited data on the annual expense of running the complex. Using a snapshot of three months of our operation extrapolated to a 12-month period. The overall Utility cost of the sports complex is anticipated to be around \$3000. The maintenance cost, specifically mowing, is expected to be \$26,000. We are still waiting on the final numbers for insuring the complex from ICAP. The Insurance data should be available in the next few weeks.

The City is actively discussing becoming long-term tenants with multiple entities. These groups include Centerville Community School District (CCSD), Rathbun Lake Area YMCA, Appanoose County Girls Softball, and various little league baseball teams for practice.

Equipment: The facility and sports equipment purchases will be left to the individual field users/programs, eliminating the need for the City to invest in this expense.

Future Development: As part of the discussion with CCSD, the City is drafting a 28E agreement for the joint use of facilities. The 28E would not only include the school using All-Play, the city tennis courts, and the city having reciprocal use of the school gyms but also allow for the construction of additional facilities on the property. This expansion, while potentially leading to increased operational costs, would be shared with more parties, paving the way for a more vibrant and active All-Play complex and significant growth and improvement in the use of the fields.

At their July 8th meeting, the school board discussed developing a proposal for the construction of a High School Competition baseball field and a youth softball field and upgrading one of the existing softball fields for High School competition. The project timeline for these upgrades is still being determined, but any new fields would not likely be available for the 2026 season.

Below is an estimated cost of the construction of a new softball field:



CITY OF CENTERVILLE

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Basic Construction Costs

1. **Site Preparation:** Clearing, grading, and drainage.
 - o **Cost:** \$20,000 - \$50,000
2. **Infield and Outfield Construction:** Includes base paths, pitcher's mound, and grass or artificial turf for the outfield.
 - o **Natural Grass:** \$50,000 - \$100,000
 - o **Artificial Turf:** \$200,000 - \$300,000
3. **Fencing and Backstop:** Enclosing the field.
 - o **Cost:** \$20,000 - \$50,000
4. **Lighting:** For night games.
 - o **Cost:** \$100,000 - \$250,000
5. **Dugouts and Benches:** Structures for teams.
 - o **Cost:** \$10,000 - \$30,000
6. **Bleachers:** Seating for spectators.
 - o **Cost:** \$10,000 - \$50,000
7. **Scoreboard:** Basic to advanced.
 - o **Cost:** \$5,000 - \$50,000
8. **Miscellaneous:** Restrooms, concession stands, landscaping.
 - o **Cost:** \$20,000 - \$100,000

Total Estimated Cost: Basic Field (natural grass, minimal features): \$135,000 - \$250,000

Field upgrades to current ball fields would likely be significantly less, with the largest share of the work being completed through volunteer labor. This would include the replacement of the infield surfaces, weed control, possible sprinkler system, and lighting installation. Using the figures for a new field, the upgrades would likely be closer to \$50,000 per field.

Administration of the usage of the field will be coordinated through the YMCA. The 28E proposes a semi-annual meeting of all field users to deconflict the field usage, ensuring efficient and fair use of the facilities.